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Peter Breen

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Al Boro

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Amy Belser

Tiburon

Alice Fredericks

County of Marin

Susan Adams

Hal Brown

Steve Kinsey

Charles McGlashan

Cynthia Murray

July 28, 2005

TO: Transportation Authority of Marin Commissioners

RE: Review of State Transportation Improvement Program (STIP) Deleted
STIP Project Backfill Efforts – Agenda Item 5.f

Dear Commissioners Members:

On January 29, 2004, the CMA reprogrammed its funds programmed for local projects to the 101 HOV Gap Closure for right-of-way due to a shortfall. At the time, the CMA adopted a commitment to fund the lower priority local projects with other local funds (TE, STP, and CMAQ) as they became available.

Two opportunities to fund projects have occurred since that time. Local road rehab projects were funded with STP funds on June 24, 2005 and non-road rehab projects were funded with TE funds on May 26, 2005.

A summary of the projects and the allocated funds is attached. The replacement projects are not necessarily the exact same project as was deleted, with the project selection up to the local agency.

At the June 23, 2005 meeting of TAM, the Commission reviewed a status report on STIP project backfill efforts and referred the effort to the Executive Committee for evaluation. The Executive Committee met and discussed this matter on July 13, and recommends TAM consider the backfill effort over the past year and a half to be a good faith effort and open up future funding opportunities to new projects.

Recommendation

Approve the Executive Committee recommendation and determine that TAM has made a good faith effort, and that in the future be open to new projects and judge proposals on their own merits.

Respectfully Submitted

Craig Tackabery
Executive Director

Attachment: STIP Backfill Summary

Making the Most of Marin County Transportation Dollars

STIP BACKFILL SUMMARY

Jurisdiction	Deleted Road Rehabilitation Projects from STIP	Deleted Project Funding in thousands	STP Funding Provided	Unmet balance
Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Dr	\$ 82	(*)	\$82
Corte Madera	Various Streets Pavement Rehabilitation	\$ 103	\$ 80	\$23
Fairfax	Various Streets Overlay and Drainage Improvements	\$ 133	\$ 103	\$30
Marin County	Various Streets Overlay	\$ 1,866	\$ 1,451	\$414
Mill Valley	Azalea and Vasco Road Resurfacing	\$ 272	\$ 211	\$61
Novato	Various Streets Rehabilitation	\$ 660	\$ 513	\$147
Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas	\$ 71	(*)	\$71
San Anselmo	Various Streets Rehabilitation, Signal Loops and Guardrail	\$ 219	\$ 170	\$49
San Rafael	Various streets Overlay	\$ 820	\$ 637	\$183
Sausalito	Bridgeway Rehabilitation from Princess to Johnson	\$ 131	\$ 102	\$29
Tiburon	Mar West Overlay from Esparanza St to Tiburon Blvd	\$ 144	\$ 112	\$32
Total		\$ 4,501	\$ 3,380	\$1,120

(*) Note: Distribution based on Belvedere's and Ross' decision not to pursue Federal Funds for rehab. due to the small amount of funding available, use limitations, and large administrative burden.

Jurisdiction	Other Non Road Maintenance Projects deleted from STIP	Deleted Project Funding in thousands	Unmet balance
GGB,H&TD	GGBH&TD San Francisco Ferry Lay Berth (NTE)	\$ 305	\$ 305
Marin County	CMAQ Match Sir Francis Drake at Whites Hill (NTE)	\$ 115	\$ 115
Marin County	Countywide Bicycle Signing and Striping	\$ 151	\$ -
Marin Transit	Marin Transit Bus Stop Improvements	\$ 89	\$ -
Marin County	Sausalito - Mill Valley Multi Use Path Rehabilitation *	\$ 151	\$ 151
Marin Co	Marin Transit Mobile Terminals and Vehicle Locators (NTE)	\$ 400	\$ 400
San Rafael	CMAQ Match San Rafael Downtown Signal System (NTE)	\$ 23	\$ 23
Tiburon	Pine Terrace Multi Use Path Improvements	\$ 90	\$ -

(*) Did not submit TE application

NTE: Not TE Eligible